

Superintendent of Schools Dr. Jose L. Dotres

May 23, 2024

Miami-Dade County School Board Mari Tere Rojas, Chair Monica Colucci, Vice Chair Roberto J. Alonso Lucia Baez-Geller Dr. Dorothy Bendross-Mindingall Mary Blanco Danny Espino Dr. Steve Gallon III Luisa Santos

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2022-2023 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2022-2023. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacte la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòme paran yo resous ki te disponib pandan ane eskolè 2022 jiska 2023. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekol la.

Sincerely, Atentamente, Sensèman,

Dr. Jose L. Dotres

Dr. José L. Dotres Superintendent of Schools Superintendente de Escuelas Sipéentandan Lekòl yo

JLD:bjz L0890

Enclosure

School Board Administration Building • 1450 N.E. 2<sup>nd</sup> Avenue • Miami, Florida 33132 305-995-1000 • www.dadeschools.net

## MIAMI-DADE COUNTY PUBLIC SCHOOLS

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546

2022-2023 SCHOOL FINANCIAL REPORT

				DICIDIC			
EVENUES	SCHOOL*	%		DISTRICT	%	STATE	
EDERAL	1 352 250	23 15%	c	980 366 879	23 15%	7,124,187,157	21.28%
STATE/LOCAL (EXCLUDES LOTTERY)	4,487,835	76.83%	3,2	253,303,483 0 782,443	76.83%	26,323,191,909	78.64%
OTTERY	0	.00%		0	.00%	26,323,191,909 0	
PRIVATE	1,168	.02%		782,443	.02%	25,487,248	
OTAL REVENUES SCHOOL REVENUES BASED ON COSTS.	5,841,253	100.00%	4,2	234,452,805	100.00%	33,472,866,314	100.00%
PERATING COSTS***		9	SCHOOL	DISTRICT**		* SCHOOL COSTS	
EACHERS/SUBSTITUTES/AIDES (SALARIES)	/RENEETTS)**		7 212	6,696	 5,740		
THER INSTRUCTIONAL PERSONNEL****	DENELTIS)		2,139	1,773	1,421	943,241	
ONTRACTED INSTRUCTIONAL SERVICES			213	249	1,421 372	93,739	
CHOOL ADMINISTRATION						330 727	
ATERIALS/SUPPLIES/OPERATING CAPITAL	OUTLAY		702	630	714 479	309,658	
OOD SERVICE			356	743	662 1,288	157,098	
PERATION AND MAINTENANCE OF PLANT			1,708	1,932	1,288	753,166	
OTHER SCHOOL LEVEL SUPPORT SERVICES			16/	182	329 11,005	73,749	
OTAL SCHOOL COST***		1	13,247	12,930	11 005	5,841,253	
<pre>**\$ 40,654 REPRESENTS SUBSTITUTE TE AND \$21,362,982 FOR THE DISTRICT. ***CAPITAL EXPENDITURES FOR NEW SCHOOL</pre>	EACHERS (SALARIES DL CONSTRUCTION A	& BENEFITS)	) INCLUDE	ED IN TEACHER			
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.

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